

平成29年度各会計別決算総括表

(単位:円, %)

| 区分              | 一般会計           |       | 特別会計          |      |             |       |               |      |             |       |             |          |                |      | 合計             |       |
|-----------------|----------------|-------|---------------|------|-------------|-------|---------------|------|-------------|-------|-------------|----------|----------------|------|----------------|-------|
|                 | 金額             | 前年度比  | 国民健康保険        |      | 下水道事業       |       | 介護保険          |      | 後期高齢者医療     |       | 公共用地取得事業    |          | 計              |      | 金額             | 前年度比  |
|                 |                |       | 金額            | 前年度比 | 金額          | 前年度比  | 金額            | 前年度比 | 金額          | 前年度比  | 金額          | 前年度比     | 金額             | 前年度比 |                |       |
| 予算現額 (A)        | 15,545,217,419 | △5.8  | 7,608,317,000 | 3.8  | 983,133,440 | 9.3   | 2,729,282,000 | 4.2  | 358,321,000 | 6.6   | 138,038,000 | 34,152.6 | 11,817,091,440 | 5.7  | 27,362,308,859 | △1.1  |
| 歳入総額 (B)        | 15,602,817,774 | △4.6  | 7,585,095,620 | 1.9  | 989,374,531 | 12.3  | 2,636,247,396 | 4.0  | 371,273,560 | 10.7  | 138,037,018 | 34,236.0 | 11,720,028,125 | 4.7  | 27,322,845,899 | △0.8  |
| 歳出総額 (C)        | 14,905,397,630 | △4.4  | 7,237,450,925 | 1.2  | 963,233,338 | 15.4  | 2,477,635,812 | 3.8  | 357,787,623 | 7.5   | 138,037,018 | 34,236.0 | 11,174,144,716 | 4.4  | 26,079,542,346 | △0.8  |
| 歳入歳出差引額         | 697,420,144    | △8.7  | 347,644,695   | 19.3 | 26,141,193  | △43.9 | 158,611,584   | 6.8  | 13,485,937  | 459.0 | 0           | -        | 545,883,409    | 11.7 | 1,243,303,553  | △0.7  |
| 翌年度へ繰り越すべき財源    | 32,250,268     | △77.5 | -             | -    | -           | 皆減    | -             | -    | -           | -     | -           | -        | -              | 皆減   | 32,250,268     | △79.3 |
| 継続費通次繰越額        | -              | -     | -             | -    | -           | -     | -             | -    | -           | -     | -           | -        | -              | -    | -              | -     |
| 繰越明許費繰越額        | 17,588,188     | △76.2 | -             | -    | -           | 皆減    | -             | -    | -           | -     | -           | -        | -              | 皆減   | 17,588,188     | △79.7 |
| 事故繰越し繰越額        | 14,662,080     | △78.9 | -             | -    | -           | 皆減    | -             | -    | -           | -     | -           | -        | -              | 皆減   | 14,662,080     | △78.9 |
| 実質収支額           | 665,169,876    | 7.3   | 347,644,695   | 19.3 | 26,141,193  | △23.3 | 158,611,584   | 6.8  | 13,485,937  | 459.0 | 0           | -        | 545,883,409    | 14.6 | 1,211,053,285  | 10.4  |
| (B) / (A) × 100 | 100.4          |       | 99.7          |      | 100.6       |       | 96.6          |      | 103.6       |       | 100.0       |          | 99.2           |      | 99.9           |       |
| (C) / (A) × 100 | 95.9           |       | 95.1          |      | 98.0        |       | 90.8          |      | 99.9        |       | 100.0       |          | 94.6           |      | 95.3           |       |
| 摘要              |                |       |               |      |             |       |               |      |             |       |             |          |                |      |                |       |