

平成28年度 富里市国民健康保険特別会計決算状況(歳出)

(単位:円)

| 款 項 目 節 | 27年度決算額 | 28年度決算額 | 前年度との比較 | 増減率 | 構成比 |
|--------------------|----------------------|----------------------|----------------------|---------------|-------------|
| 1. 総務費 | 38,510,432 | 37,969,341 | △ 541,091 | -1.41% | 0.53% |
| 総務管理費 | 22,593,827 | 21,713,998 | △ 879,829 | -3.89% | 0.30% |
| 一般管理費 | 17,183,753 | 16,386,754 | △ 796,999 | -4.64% | 0.23% |
| 連合会負担金 | 2,336,400 | 2,300,300 | △ 36,100 | -1.55% | 0.03% |
| 医療費適正化特別対策費 | 3,073,674 | 3,026,944 | △ 46,730 | -1.52% | 0.04% |
| 徴税費 | 15,445,545 | 15,805,963 | 360,418 | 2.33% | 0.22% |
| 賦課徴収費 | 15,445,545 | 15,805,963 | 360,418 | 2.33% | 0.22% |
| 運営協議会費 | 269,100 | 286,300 | 17,200 | 6% | 0% |
| 趣旨普及費 | 201,960 | 163,080 | △ 38,880 | -19.25% | 0.00% |
| 2. 保険給付費 | 4,151,419,300 | 4,197,824,751 | 46,405,451 | 1.12% | 58.69% |
| 療養諸費 | 3,648,311,260 | 3,659,030,262 | 10,719,002 | 0.29% | 51.15% |
| 一般被保険者療養給付費 | 3,433,643,786 | 3,510,513,166 | 76,869,380 | 2.24% | 49.08% |
| 退職被保険者等療養給付費 | 159,279,416 | 95,676,606 | △ 63,602,810 | -39.93% | 1.34% |
| 一般被保険者療養費 | 44,439,255 | 42,460,490 | △ 1,978,765 | -4.45% | 0.59% |
| 退職被保険者等療養費 | 1,357,019 | 952,140 | △ 404,879 | -29.84% | 0.01% |
| 審査支払手数料 | 9,591,784 | 9,427,860 | △ 163,924 | -1.71% | 0.13% |
| 高額療養費 | 458,937,231 | 507,092,422 | 48,155,191 | 10.49% | 7.09% |
| 一般被保険者高額療養費 | 436,330,448 | 492,646,085 | 56,315,637 | 12.91% | 6.89% |
| 退職被保険者等高額療養費 | 22,333,311 | 14,315,928 | △ 8,017,383 | -35.90% | 0.20% |
| 一般被保険者高額介護合算療養費 | 265,854 | 130,409 | △ 135,445 | -50.95% | 0.00% |
| 退職被保険者等高額介護合算療養費 | 7,618 | 0 | △ 7,618 | -100.00% | 0.00% |
| 移送費 | 0 | 0 | 0 | - | 0% |
| 一般被保険者移送費 | 0 | 0 | 0 | - | 0% |
| 退職被保険者等移送費 | 0 | 0 | 0 | - | 0% |
| 出産育児諸費 | 39,870,809 | 26,602,067 | △ 13,268,742 | -33.28% | 0.37% |
| 出産育児一時金 | 39,851,909 | 26,589,887 | △ 13,262,022 | -33.28% | 0.37% |
| 支払手数料 | 18,900 | 12,180 | △ 6,720 | -35.56% | 0.00% |
| 葬祭諸費(葬祭費) | 4,300,000 | 5,100,000 | 800,000 | 18.60% | 0.07% |
| 3. 後期高齢者支援金 | 936,396,452 | 893,178,543 | △ 43,217,909 | -4.62% | 12.49% |
| 後期高齢者支援金 | 936,334,478 | 893,114,603 | △ 43,219,875 | -4.62% | 12.49% |
| 後期高齢者事務費拠出金 | 61,974 | 63,940 | 1,966 | 3.17% | 0.00% |
| 4. 前期高齢者納付金 | 643,152 | 648,240 | 5,088 | 0.79% | 0.01% |
| 前期高齢者納付金 | 579,407 | 586,195 | 6,788 | 1.17% | 0.01% |
| 前期高齢者事務費拠出金 | 63,745 | 62,045 | △ 1,700 | -2.67% | 0.00% |
| 5. 老人保健拠出金 | 28,687 | 22,540 | △ 6,147 | -21% | 0.00% |
| 老人保健事務費拠出金 | 28,687 | 22,540 | △ 6,147 | -21% | 0.00% |
| 6. 介護納付金 | 385,197,008 | 354,898,315 | △ 30,298,693 | -7.87% | 4.96% |
| 7. 共同事業拠出金 | 1,572,237,484 | 1,573,046,121 | 808,637 | 0.05% | 21.99% |
| 高額医療費拠出金 | 142,382,571 | 159,613,680 | 17,231,109 | 12.10% | 2.23% |
| その他共同事業拠出金 | 1,122 | 938 | △ 184 | -16.40% | 0.00% |
| 保険財政共同安定化事業拠出金 | 1,429,853,791 | 1,413,431,503 | △ 16,422,288 | -1.15% | 19.76% |
| 8. 保健事業費 | 30,419,461 | 30,376,473 | △ 42,988 | -0.14% | 0.42% |
| 特定健康診査等事業費 | 26,363,261 | 25,716,892 | △ 646,369 | -2.45% | 0.36% |
| 保健事業費 | 4,056,200 | 4,659,581 | 603,381 | 14.88% | 0.07% |
| 9. 基金積立金 | 313,359,653 | 49,955,523 | △ 263,404,130 | -84.06% | 0.70% |
| 10. 公債費 | 0 | 0 | 0 | - | 0% |
| 11. 諸支出金等 | 84,183,566 | 15,185,027 | △ 68,998,539 | -81.96% | 0.21% |
| 償還金及び還付加算金 | 81,002,409 | 10,655,978 | △ 70,346,431 | -86.84% | 0.15% |
| 一般被保険者保険税還付金 | 3,931,500 | 6,418,300 | 2,486,800 | 63.25% | 0.09% |
| 退職被保険者等保険税還付金 | 0 | 0 | 0 | - | 0% |
| 償還金 | 77,070,909 | 4,237,678 | △ 72,833,231 | -94.50% | 0.06% |
| 延滞金 | 0 | 0 | 0 | - | 0% |
| 繰出金 | 3,181,157 | 4,529,049 | 1,347,892 | 42.37% | 0.06% |
| 12. 予備費 | 0 | 0 | 0 | - | 0% |
| 合 計 | 7,512,395,195 | 7,153,104,874 | △ 359,290,321 | -4.78% | 100% |

※構成比についてはそれぞれを四捨五入しておりますので合計と合わない場合があります

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|------|----------------|
| 歳入合計 | 7,444,451,731円 |
| 歳出合計 | 7,153,104,874円 |
| 差引額 | 291,346,857円 |

うち 基金積立金 0円
29年度繰越金 291,346,857円

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|---|---------------------------------|---------------|-------|
| A | 総務費 | 37,969,341 | 0.5 |
| B | 保険給付費 | 4,197,824,751 | 58.7 |
| C | 後期高齢者支援金 前期高齢者納付金 老人保健拠出金 | 893,849,323 | 12.5 |
| D | 介護納付金 | 354,898,315 | 5.0 |
| E | 諸支出金等 | 1,668,563,144 | 23.3 |
| | 合計 | 7,153,104,874 | 100.0 |